



Universidad Nacional Intercultural de la Selva Central  
Juan Santos Atahualpa  
LICENCIADA

Con Resolución del Consejo Directivo N° 033-2018-SUNEDU/CD



"Año del Bicentenario, de la consolidación de nuestra Independencia, y de la conmemoración de las heroicas batallas de Junín y Ayacucho"

**INFORME N°111-2025-UTC-DGA/UNISCJSA**

**A : MG. JOSE ALBERTO GAMONAL MONTOYA**  
Director General de Administración

**Asunto : REMITO INFORMACION PARA LA ACTUALIZACION DE LA SECCION DE**  
**TRANSPARENCIA UNIVERSITARIA**

**Referencia : INFORME N° 001-2025-OTI/UNISCJSA**

**Fecha : Chanchamayo, 18 de Marzo del 2025.**



Mediante le presente reciba un cordial saludo, asimismo, aprovecho la oportunidad para informar en relación al asunto de los documentos de la referencia, lo siguiente:  
Que en cumplimiento al **Art. 11 Transparencia de las Universidades de la Ley N° 30220 Ley Universitaria**, "...las universidades públicas y privadas tienen la obligación de publicar en sus portales electrónicos en forma permanente y actualizada...", la cual como Jefe de la Unidad de tesorería y Contabilidad me corresponde brindar información de los siguientes ítems.

- 11.3 los estados financieros de la universidad desde el año 2017 al 2025. adjunto (34 folios).
- 11.7 relación de pagos exigidos a los alumnos por cada índole, según corresponda, la cual detallo a continuación:

| INGRESO POR DISTINTOS CONCEPTOS A ALUMNOS |            |            |            |            |            |            |            |            |              |            |              |              |              |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| AÑO                                       | 01 ENERO   | 02 FEBRERO | 03 MARZO   | 04 ABRIL   | 05 MAYO    | 06 JUNIO   | 07 JULIO   | 08 AGOSTO  | 09 SETIEMBRE | 10 OCTUBRE | 11 NOVIEMBRE | 12 DICIEMBRE | TOTAL        |
| 2017                                      | 1,717.00   |            |            |            |            |            |            |            |              |            | 12.50        |              | 1,729.50     |
| 2018                                      |            | 0.90       |            | 246,285.00 | 106,421.00 | 66,275.00  | 3,440.00   | 118,350.00 | 194,352.00   | 80,155.00  | 72,035.00    | 165,041.00   | 1,052,354.90 |
| 2019                                      | 156,032.00 | 162,022.00 | 131,710.00 | 157,971.77 | 142,433.50 | 36,207.50  | 83,250.00  | 34,870.00  | 128,528.00   | 59,221.90  | 54,800.00    | 29,965.00    | 1,177,011.67 |
| 2020                                      | 168,348.00 | 95,458.00  | 48,841.00  | 6,680.00   | 12,764.00  | 1,670.00   | 1,490.00   | -1,130.00  | 41,620.00    | -3,880.00  | -210.00      | 98,088.00    | 489,739.00   |
| 2021                                      |            | 52,950.00  | 152,150.00 |            |            | 193,890.00 | 32,371.00  | 5,240.00   | 102,220.00   | -1,760.00  | -475.00      | 44,800.00    | 581,386.00   |
| 2022                                      |            | 3,520.00   | 113,560.00 |            | 716.00     | 26,744.00  | 23,658.00  | 37,596.00  | 14,012.00    | -1,666.00  | 40,500.00    | 149,028.00   | 407,668.00   |
| 2023                                      | 229,809.40 | 8,873.00   | 180,111.75 | 111,676.00 | 20,466.30  | 44,308.00  | 53,602.00  | 78,805.00  | 16,978.00    | 82,406.55  | 68,624.00    | 7,552.00     | 903,212.00   |
| 2024                                      | 204,891.00 | 118,551.60 | 98,026.00  | 9,562.60   | 13,013.70  | 103,087.00 | 1,094.00   | 59,123.50  | 102,451.00   | 12,728.00  | 102,074.60   | 37,489.60    | 862,092.60   |
| TOTAL                                     | 760,797.40 | 441,375.50 | 724,398.75 | 532,175.37 | 295,814.50 | 472,181.50 | 198,905.00 | 332,854.50 | 600,161.00   | 227,205.45 | 337,361.10   | 531,963.60   | 5,455,193.67 |

\*Mayor detalle adjunto (4 folios)

Es todo cuanto informo para su conocimiento y demás fines.

Atentamente,

 UNIVERSIDAD NACIONAL INTERCULTURAL DE LA SELVA CENTRAL JUAN SANTOS ATAHUALPA  
CPC. Daniel Mauricio Ruiz Vasquez  
Jefe de la Unidad de Tesorería y Contabilidad

INGRESO POR DISTINTOS CONCEPTOS A ALUMNOS

| Año Gen SubGn SubGndel Esp Espdel |                                                        |                                  |                                              |                                       | INGRESOS                                                             |            |            |            |           |            |            |            |              |            |              |              |              |
|-----------------------------------|--------------------------------------------------------|----------------------------------|----------------------------------------------|---------------------------------------|----------------------------------------------------------------------|------------|------------|------------|-----------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
|                                   |                                                        |                                  |                                              |                                       | 01 ENERO                                                             | 02 FEBRERO | 03 MARZO   | 04 ABRIL   | 05 MAYO   | 06 JUNIO   | 07 JULIO   | 08 AGOSTO  | 09 SETIEMBRE | 10 OCTUBRE | 11 NOVIEMBRE | 12 DICIEMBRE | TOTAL        |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
| 2017                              |                                                        |                                  |                                              |                                       | 1,717.00                                                             |            |            |            |           |            |            |            |              |            |              | 12.50        | 1,729.50     |
| 13                                | VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS |                                  |                                              |                                       | 1,717.00                                                             |            |            |            |           |            |            |            |              |            |              | 12.50        | 1,729.50     |
|                                   | 131                                                    | VENTA DE BIENES                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        | 1315                             | VENTA DE PRODUCTOS DE EDUCACION              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  | 13151                                        | VENTA DE PRODUCTOS DE EDUCACION       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              | 131511                                | VENTA DE PUBLICACIONES (LIBROS, BOLETINES, FOLLETOS, VIDEOS Y OTROS) |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   | 132                                                    | DERECHOS Y TASAS ADMINISTRATIVOS |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              | 12.50        | 12.50        |
|                                   |                                                        | 1321                             | DERECHOS ADMINISTRATIVOS GENERALES           |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              | 12.50        | 12.50        |
|                                   |                                                        |                                  | 13211                                        | REGISTROS Y LICENCIAS                 |                                                                      |            |            |            |           |            |            |            |              |            |              | 12.50        | 12.50        |
|                                   |                                                        |                                  |                                              | 132112                                | TASAS REGISTRALES                                                    |            |            |            |           |            |            |            |              |            |              | 12.50        | 12.50        |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        | 1323                             | DERECHOS ADMINISTRATIVOS DE EDUCACION        |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  | 13231                                        | DERECHOS ADMINISTRATIVOS DE EDUCACION |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              | 132312                                | DERECHOS EXAMEN DE ADMISION                                          |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              | 132314                                | CONSTANCIAS Y CERTIFICADOS                                           |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              | 132317                                | MATRICULAS                                                           |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   | 133                                                    | VENTA DE SERVICIOS               |                                              |                                       | 1,717.00                                                             |            |            |            |           |            |            |            |              |            |              |              | 1,717.00     |
|                                   |                                                        | 1335                             | INGRESO POR ALQUILERES                       |                                       |                                                                      | 1,717.00   |            |            |           |            |            |            |              |            |              |              | 1,717.00     |
|                                   |                                                        |                                  | 13353                                        | OTROS ALQUILERES                      |                                                                      |            | 1,717.00   |            |           |            |            |            |              |            |              |              | 1,717.00     |
|                                   |                                                        |                                  |                                              | 133531                                | EQUIPOS DE COMPUTO Y PERIFERICOS                                     |            |            | 1,717.00   |           |            |            |            |              |            |              |              | 1,717.00     |
| 2018                              |                                                        |                                  |                                              |                                       |                                                                      | 0.90       | 246,285.00 | 106,421.00 | 66,275.00 | 3,440.00   | 118,350.00 | 194,352.00 | 80,155.00    | 72,035.00  | 165,041.00   |              | 1,052,354.90 |
| 13                                | VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS |                                  |                                              |                                       | 0.90                                                                 | 246,285.00 | 106,421.00 | 66,275.00  | 3,440.00  | 118,350.00 | 194,352.00 | 80,155.00  | 72,035.00    | 165,041.00 |              |              | 1,052,354.90 |
|                                   | 132                                                    | DERECHOS Y TASAS ADMINISTRATIVOS |                                              |                                       | 0.90                                                                 | 246,070.00 | 47,921.00  | 5.00       | 5.00      | 19,129.00  | 122,922.00 | 38,225.00  | 29,380.00    | 80,911.00  |              |              | 584,568.90   |
|                                   |                                                        | 1321                             | DERECHOS ADMINISTRATIVOS GENERALES           |                                       |                                                                      | 0.90       |            |            |           |            |            |            |              |            |              |              | 0.90         |
|                                   |                                                        |                                  | 13211                                        | REGISTROS Y LICENCIAS                 |                                                                      |            | 0.90       |            |           |            |            |            |              |            |              |              | 0.90         |
|                                   |                                                        |                                  |                                              | 132112                                | TASAS REGISTRALES                                                    |            |            | 0.90       |           |            |            |            |              |            |              |              | 0.90         |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        | 1323                             | DERECHOS ADMINISTRATIVOS DE EDUCACION        |                                       |                                                                      |            | 246,070.00 | 47,921.00  | 5.00      | 5.00       | 19,129.00  | 122,922.00 | 38,223.00    | 29,380.00  | 80,905.00    |              | 584,560.00   |
|                                   |                                                        |                                  | 13231                                        | DERECHOS ADMINISTRATIVOS DE EDUCACION |                                                                      |            | 246,070.00 | 47,921.00  | 5.00      | 5.00       | 19,129.00  | 122,922.00 | 38,223.00    | 29,380.00  | 80,905.00    |              | 584,560.00   |
|                                   |                                                        |                                  |                                              | 132312                                | DERECHOS EXAMEN DE ADMISION                                          |            |            | 246,070.00 |           |            | 18,910.00  | 109,601.00 |              | 16,130.00  | 79,490.00    |              | 472,201.00   |
|                                   |                                                        |                                  |                                              | 132314                                | CONSTANCIAS Y CERTIFICADOS                                           |            |            |            | 35.00     | 5.00       | 5.00       | 75.00      | 10.00        | 625.00     | 40.00        |              | 795.00       |
|                                   |                                                        |                                  |                                              | 132317                                | MATRICULAS                                                           |            |            |            | 47,880.00 |            | 210.00     | 13,240.00  | 38,210.00    | 10,615.00  | 25.00        |              | 110,180.00   |
|                                   |                                                        |                                  |                                              | 132319                                | DERECHOS UNIVERSITARIOS                                              |            |            |            |           |            | 9.00       |            |              |            |              |              | 9.00         |
|                                   |                                                        |                                  |                                              | 1323199                               | OTROS DERECHOS ADMINISTRATIVOS DE EDUCACION                          |            |            |            | 6.00      |            |            | 6.00       | 3.00         | 10.00      | 1,350.00     |              | 1,375.00     |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   |                                                        | 13210                            | OTROS DERECHOS ADMINISTRATIVOS               |                                       |                                                                      |            |            |            |           |            |            |            |              | 2.00       |              | 6.00         | 8.00         |
|                                   |                                                        |                                  | 132101                                       | OTROS DERECHOS ADMINISTRATIVOS        |                                                                      |            |            |            |           |            |            |            |              | 2.00       |              | 6.00         | 8.00         |
|                                   |                                                        |                                  |                                              | 1321011                               | ACCESO A LA INFORMACION PUBLICA                                      |            |            |            |           |            |            |            |              | 2.00       |              | 6.00         | 8.00         |
|                                   |                                                        |                                  |                                              |                                       |                                                                      |            |            |            |           |            |            |            |              |            |              |              |              |
|                                   | 133                                                    | VENTA DE SERVICIOS               |                                              |                                       |                                                                      |            | 215.00     | 58,500.00  | 66,270.00 | 3,435.00   | 99,221.00  | 71,430.00  | 41,930.00    | 42,655.00  | 84,130.00    |              | 467,786.00   |
|                                   |                                                        | 1333                             | SERVICIOS DE EDUCACION, RECREACION Y CULTURA |                                       |                                                                      |            |            | 58,055.00  | 66,035.00 | 3,000.00   | 98,856.00  | 70,760.00  | 41,513.00    | 41,838.00  | 83,415.00    |              | 463,472.00   |
|                                   |                                                        |                                  | 13331                                        | SERVICIOS EDUCATIVOS                  |                                                                      |            |            | 58,055.00  | 66,035.00 | 3,000.00   | 98,856.00  | 70,760.00  | 41,513.00    | 41,838.00  | 83,415.00    |              | 463,472.00   |
|                                   |                                                        |                                  |                                              | 133311                                | ENSEÑANZA EN CENTRO PREUNIVERSITARIO                                 |            |            | 58,055.00  | 66,035.00 | 3,000.00   | 95,535.00  | 66,160.00  | 40,383.00    | 40,862.00  | 82,185.00    |              | 452,215.00   |
|                                   |                                                        |                                  |                                              | 133312                                | SERVICIO DE CAPACITACION                                             |            |            |            |           |            | 3,300.00   | 4,600.00   | 1,130.00     | 970.00     | 1,230.00     |              | 11,230.00    |
|                                   |                                                        |                                  |                                              | 1333199                               | OTROS SERVICIOS DE EDUCACION                                         |            |            |            |           |            | 21.00      |            |              | 6.00       |              |              | 27.00        |





|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|----|-----|-------|--------------------------------------------------------|------------------------------------------|---------------------------------------------|------------|------------|------------|------------|------------|-----------|-----------|------------|-----------|------------|------------|------------|-----------|
|    |     | 1333  | SERVICIOS DE EDUCACION, RECREACION Y CULTURA           |                                          |                                             | 52,950.00  | 62,150.00  |            |            | 135,351.00 | 34,091.00 | 5,700.00  | -700.00    |           |            |            | 289,542.00 |           |
|    |     | 13331 | SERVICIOS EDUCATIVOS                                   |                                          |                                             | 52,950.00  | 62,150.00  |            |            | 135,351.00 | 34,091.00 | 5,700.00  | -700.00    |           |            |            | 289,542.00 |           |
|    |     |       | 133311                                                 | ENSEÑANZA EN CENTRO PREUNIVERSITARIO     |                                             | 52,950.00  | 62,150.00  |            |            | 135,351.00 | 34,091.00 | 5,700.00  | -700.00    |           |            |            | 289,542.00 |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     |       | 2022                                                   |                                          |                                             | 3,520.00   | 113,560.00 |            | 716.00     | 26,744.00  | 23,658.00 | 37,596.00 | 14,012.00  | -1,666.00 | 40,500.00  | 149,028.00 | 407,668.00 |           |
| 13 |     |       | VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS |                                          |                                             | 3,520.00   | 113,560.00 |            | 716.00     | 26,744.00  | 23,658.00 | 37,596.00 | 14,012.00  | -1,666.00 | 40,500.00  | 149,028.00 | 407,668.00 |           |
|    | 132 |       | DERECHOS Y TASAS ADMINISTRATIVOS                       |                                          |                                             |            | 113,560.00 |            | 716.00     | 400.00     | 23,658.00 | 37,596.00 | 27,344.00  | -1,410.00 | 5,000.00   | 93,778.00  | 300,642.00 |           |
|    |     | 1323  | DERECHOS ADMINISTRATIVOS DE EDUCACION                  |                                          |                                             |            | 113,560.00 |            | 716.00     | 400.00     | 23,658.00 | 37,596.00 | 27,344.00  | -1,410.00 | 5,000.00   | 93,778.00  | 300,642.00 |           |
|    |     |       | 13231                                                  | DERECHOS ADMINISTRATIVOS DE EDUCACION    |                                             |            | 113,560.00 |            | 716.00     | 400.00     | 23,658.00 | 37,596.00 | 27,344.00  | -1,410.00 | 5,000.00   | 93,778.00  | 300,642.00 |           |
|    |     |       |                                                        | 132311                                   | CARNETS                                     |            |            |            |            |            |           |           |            |           | 3,450.00   |            | 3,450.00   |           |
|    |     |       |                                                        | 132312                                   | DERECHOS EXAMEN DE ADMISION                 |            | 67,000.00  |            | 710.00     | 400.00     | -2,490.00 | 37,570.00 | 27,270.00  | -1,410.00 |            | 46,400.00  | 175,450.00 |           |
|    |     |       |                                                        | 132314                                   | CONSTANCIAS Y CERTIFICADOS                  |            |            |            |            |            |           |           | 28.00      |           |            | 6,569.00   | 6,597.00   |           |
|    |     |       |                                                        | 132317                                   | MATRICULAS                                  |            | 46,560.00  |            |            |            |           |           |            |           |            | 39,910.00  | 86,470.00  |           |
|    |     |       |                                                        | 1323199                                  | OTROS DERECHOS ADMINISTRATIVOS DE EDUCACION |            |            |            | 6.00       | 26,148.00  | 26.00     | 46.00     |            | 1,550.00  | 899.00     |            | 28,675.00  |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     | 133   | VENTA DE SERVICIOS                                     |                                          |                                             | 3,520.00   |            |            |            | 26,344.00  |           |           | -13,332.00 | -256.00   | 35,500.00  | 55,250.00  | 107,026.00 |           |
|    |     | 1333  | SERVICIOS DE EDUCACION, RECREACION Y CULTURA           |                                          |                                             | 3,520.00   |            |            |            | 26,344.00  |           |           | -13,332.00 | -256.00   | 35,410.00  | 55,250.00  | 106,936.00 |           |
|    |     |       | 13331                                                  | SERVICIOS EDUCATIVOS                     |                                             | 3,520.00   |            |            |            | 26,344.00  |           |           | -13,332.00 | -256.00   | 35,410.00  | 55,250.00  | 106,936.00 |           |
|    |     |       |                                                        | 133311                                   | ENSEÑANZA EN CENTRO PREUNIVERSITARIO        |            |            |            |            |            |           |           |            |           | 35,410.00  | 55,250.00  | 90,660.00  |           |
|    |     |       |                                                        | 1333199                                  | OTROS SERVICIOS DE EDUCACION                | 3,520.00   |            |            |            | 26,344.00  |           |           | -13,332.00 | -256.00   |            |            | 16,276.00  |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     |       | 1335                                                   | INGRESO POR ALQUILERES                   |                                             |            |            |            |            |            |           |           |            |           | 90.00      |            | 90.00      |           |
|    |     |       | 13353                                                  | OTROS ALQUILERES                         |                                             |            |            |            |            |            |           |           |            |           | 90.00      |            | 90.00      |           |
|    |     |       |                                                        | 1335399                                  | OTROS ALQUILERES                            |            |            |            |            |            |           |           |            |           | 90.00      |            | 90.00      |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     |       | 2023                                                   |                                          | 229,809.40                                  | 8,873.00   | 180,111.75 | 111,676.00 | 20,466.30  | 44,308.00  | 53,602.00 | 78,805.00 | 16,978.00  | 82,406.55 | 68,624.00  | 7,552.00   | 903,212.00 |           |
| 13 |     |       | VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS |                                          | 229,809.40                                  | 8,873.00   | 180,111.75 | 111,676.00 | 20,466.30  | 44,308.00  | 53,602.00 | 78,805.00 | 16,978.00  | 82,406.55 | 68,624.00  | 7,552.00   | 903,212.00 |           |
|    | 132 |       | DERECHOS Y TASAS ADMINISTRATIVOS                       |                                          | 77,544.00                                   | 3,299.00   | 160,898.60 | 5,714.00   | 2,611.30   | 12,148.00  | 48,582.00 | 78,358.00 | 16,978.00  | 9,156.55  | 49,124.00  | 7,552.00   | 471,965.45 |           |
|    |     | 1323  | DERECHOS ADMINISTRATIVOS DE EDUCACION                  |                                          | 77,544.00                                   | 3,299.00   | 160,898.60 | 5,714.00   | 2,611.30   | 12,148.00  | 48,582.00 | 78,358.00 | 16,978.00  | 9,156.55  | 49,124.00  | 7,552.00   | 471,965.45 |           |
|    |     |       | 13231                                                  | DERECHOS ADMINISTRATIVOS DE EDUCACION    | 77,544.00                                   | 3,299.00   | 160,898.60 | 5,714.00   | 2,611.30   | 12,148.00  | 48,582.00 | 78,358.00 | 16,978.00  | 9,156.55  | 49,124.00  | 7,552.00   | 471,965.45 |           |
|    |     |       |                                                        | 132311                                   | CARNETS                                     |            | 22.00      |            |            |            | 33.00     |           |            | 2,921.55  |            |            | 2,976.55   |           |
|    |     |       |                                                        | 132312                                   | DERECHOS EXAMEN DE ADMISION                 | 27,664.00  |            | 115,868.00 |            | 10,080.00  | 9,820.00  | 51,490.00 |            |           | 23,970.00  | 5,610.00   | 244,502.00 |           |
|    |     |       |                                                        | 132313                                   | GRADOS Y TITULOS                            |            |            |            | 485.00     | 1,455.00   | 2,425.00  | 4,850.00  | 4,850.00   | 4,365.00  | 24,159.00  | 1,455.00   | 44,044.00  |           |
|    |     |       |                                                        | 132314                                   | CONSTANCIAS Y CERTIFICADOS                  | 15,771.00  | 1,222.00   | 2,173.00   | 2,737.00   | 975.00     | 470.00    | 379.00    | 2,310.00   | 806.00    | 1,072.00   | 439.00     | 28,739.00  |           |
|    |     |       |                                                        | 132317                                   | MATRICULAS                                  | 17,631.00  | 1,780.00   | 41,631.00  | 2,200.00   | 370.00     |           | 35,688.00 | 16,000.00  | 11,060.00 | 491.00     |            | 128,851.00 |           |
|    |     |       |                                                        | 132319                                   | DERECHOS UNIVERSITARIOS                     |            |            |            |            |            |           | 2,250.00  | 200.00     |           |            |            | 2,450.00   |           |
|    |     |       |                                                        | 1323199                                  | OTROS DERECHOS ADMINISTRATIVOS DE EDUCACION | 16,478.00  | 297.00     | 1,204.60   | 777.00     | 781.30     | 143.00    | 237.00    | 1,458.00   | 62.00     | 307.00     | 556.00     | 102.00     | 22,402.90 |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     | 133   | VENTA DE SERVICIOS                                     |                                          | 152,265.40                                  | 5,574.00   | 19,213.15  | 105,962.00 | 17,855.00  | 32,160.00  | 5,020.00  | 447.00    |            | 73,250.00 | 19,500.00  |            | 431,246.55 |           |
|    |     | 1333  | SERVICIOS DE EDUCACION, RECREACION Y CULTURA           |                                          | 152,265.40                                  | 5,574.00   | 19,213.15  | 105,962.00 | 17,855.00  | 32,160.00  | 5,020.00  | 447.00    |            | 73,250.00 | 19,500.00  |            | 431,246.55 |           |
|    |     |       | 13331                                                  | SERVICIOS EDUCATIVOS                     | 152,265.40                                  | 5,574.00   | 19,213.15  | 105,962.00 | 17,855.00  | 32,160.00  | 5,020.00  | 447.00    |            | 73,250.00 | 19,500.00  |            | 431,246.55 |           |
|    |     |       |                                                        | 133311                                   | ENSEÑANZA EN CENTRO PREUNIVERSITARIO        | 140,508.00 | 3,800.00   | 14,190.00  | 105,375.00 | 17,855.00  | 32,160.00 | 5,020.00  |            | 73,250.00 | 19,500.00  |            | 411,658.00 |           |
|    |     |       |                                                        | 133314                                   | DERECHO DE MATRICULA                        |            |            |            | 260.00     |            |           |           |            |           |            |            | 260.00     |           |
|    |     |       |                                                        | 133315                                   | SERVICIOS ACADEMICOS                        | 5,600.00   |            |            |            |            |           | 400.00    |            |           |            |            | 6,000.00   |           |
|    |     |       |                                                        | 1333199                                  | OTROS SERVICIOS DE EDUCACION                | 6,157.40   | 1,774.00   | 5,023.15   | 327.00     |            |           | 47.00     |            |           |            |            | 13,328.55  |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     |       | 2024                                                   |                                          | 204,891.00                                  | 118,551.60 | 98,026.00  | 9,562.60   | 13,013.70  | 103,087.00 | 1,094.00  | 59,123.50 | 102,451.00 | 12,728.00 | 102,074.60 | 37,489.60  | 862,092.60 |           |
| 13 |     |       | VENTA DE BIENES Y SERVICIOS Y DERECHOS ADMINISTRATIVOS |                                          | 204,891.00                                  | 118,551.60 | 98,026.00  | 9,562.60   | 13,013.70  | 103,087.00 | 1,094.00  | 59,123.50 | 102,451.00 | 12,728.00 | 102,074.60 | 37,489.60  | 862,092.60 |           |
|    | 132 |       | DERECHOS Y TASAS ADMINISTRATIVOS                       |                                          | 51,196.00                                   | 103,801.60 | 97,376.00  | 9,562.60   | 2,248.70   | 12,287.00  | 1,094.00  | 22,473.50 | 102,451.00 | 12,728.00 | 62,914.60  | 37,489.60  | 515,622.60 |           |
|    |     | 1321  | DERECHOS ADMINISTRATIVOS GENERALES                     |                                          |                                             |            | 3.50       | 10.60      | 265.70     | 0.70       | 13.00     | 5.00      |            |           |            |            | 298.50     |           |
|    |     |       | 13214                                                  | OTROS DERECHOS ADMINISTRATIVOS GENERALES |                                             |            | 3.50       | 10.60      | 265.70     | 0.70       | 13.00     | 5.00      |            |           |            |            | 298.50     |           |
|    |     |       |                                                        | 1321499                                  | OTROS DERECHOS ADMINISTRATIVOS GENERALES    |            |            | 3.50       | 10.60      | 265.70     | 0.70      | 13.00     | 5.00       |           |            |            | 298.50     |           |
|    |     |       |                                                        |                                          |                                             |            |            |            |            |            |           |           |            |           |            |            |            |           |
|    |     | 1323  | DERECHOS ADMINISTRATIVOS DE EDUCACION                  |                                          | 51,196.00                                   | 103,801.60 | 97,376.00  | 9,562.60   | 1,983.00   | 12,286.30  | 1,081.00  | 22,468.50 | 102,451.00 | 12,728.00 | 62,914.60  | 37,489.60  | 515,324.10 |           |
|    |     |       | 13231                                                  | DERECHOS ADMINISTRATIVOS DE EDUCACION    | 51,196.00                                   | 103,801.60 | 97,376.00  | 9,562.60   | 1,983.00   | 12,286.30  | 1,081.00  | 22,468.50 | 102,451.00 | 12,728.00 | 62,914.60  | 37,489.60  | 515,324.10 |           |
|    |     |       |                                                        | 132311                                   | CARNETS                                     |            |            | 11.50      |            |            |           | 3,350.50  |            |           |            |            | 3,362.00   |           |
|    |     |       |                                                        | 132312                                   | DERECHOS EXAMEN DE ADMISION                 | 50,960.00  | 36,370.00  | 89,150.00  |            |            |           | 50.00     | 77,790.00  | 1,490.00  |            | 6,830.00   | 262,640.00 |           |



